[CSIR-INDIAN INSTITUE OF CHEMICAL BIOLOGY]

Procurement Plan [Financial Year 2025-26]

[A] Equipment:

Table 1: Equipment for procurement during the FY 2025-26 and subsequent 3 – 5 years (under **Non-project mode**; out of **CSIR Grant / Lab Grant**):

Financial Year 2025-2026			
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)
1	Transmission Electron Microscope	1	800.00
2	Metabolic flux analyser	1	175.00
3	Upgradation of Zeiss LSM980 confocal microscope with airyscan module	1	120.00
4	Ultra Microtome	1	60.00
5	Luminex Multiplex	1	80.00
6	Droplet Digital PCR	1	72.00
7	Central synthetic chemical lab 7 (i) Chemical Hood for peptide synthesis and Chemical conjugation with fire safe chemical storage cabinet 7 (ii) Distillation system (Rotary	1	10.00
	evaporator)	1	5.00
	7 (iii) High Vaccum System	1	4.00
	7 (iv) Low temp. circulating chiller with controller	1	5.00
8	Polarimeter	1	20.00
9	Ultra Low Deep Freezer (-80 degrees)	1	10.00
10	Laboratory Animal Bottle Filling station	1	8.00

	Class II A2 Dislocied Cofety		
11	Class II A2 Biological Safety Cabinet	1	4.897
	Small equipment (Potentiostat,		
40	Instrument Trolley, Stainless Steel		25.00
12	Necropsy Table, Laptop, Water		35.00
	Purification System, Web Camera,		
40	Speaker etc.)	4	45.00
13	RT PCR	1	15.00
14	Milli Q Water (Upgradation)	<u> </u>	10.00
15	Ice Machine		6.00
16	HPC server with GPU	1	80.00
17	Desktop Computer and UPS	23	22.00
18	Dehumidifier	1	2.00
19	Small animal X-ray irradiator	1	200.00
20	Rodent Cage changing system	5	25.00
21	20 KVA UPS System with battery	1	5.00
	bank		
22	Managed Layer 3 Switch with	1	4.50
	Accessories		
	Upgradation of LBAS Attendance		2.50
23	System with 6 Terminals and	1	3.50
0.4	Compatible Software		4.50
24	Access Points with Accessories	4	1.50
	Supply, Installation and Integration		
25	of Hosting & Streaming facility	1	12.00
	components for Auditorium of		
	Jadavpur Campus, CSIR-IICB		
26	Servers for Hosting Web	2	30.00
	Application / Portal		
27	Overhead High End Projector	4	4.00
27	including ceiling mountable kit and	1	4.00
	accessories		
28	10 KVA UPS System with battery bank	1	3.00
	PTZ Camera – 1 , Audio Mixture -		
	1, Amplifier -1, Microphones Set -		
29	1 and Speaker Set – 1 along with	1	3.00
	all Accessories		
	Microphone Set , PTZ Camera and		
30	Speaker	1	2.00
	Large Format Display System /		
31	Interactive Panel System	1	10.00
31	Wireless Access Points with	1	1.50
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	Accessories		
32	Air Purifier Dehumidifier	4	2.00
33	Digital sight series camera (CMOS C mount)	1	3.60
34	Vacuum Pump	2	1.85
35	Autoclave	6	1.35
36	Vacuum Oven	1	2.04
37	Refrigerator	2	3.00
38	Magnetic hot plate stirrer	2	2.50
39	Benchtop UV equipment	1	0.32
40	Sonicator system	1	0.30
41	Centrifuge	1	1.95
42	Weighing Balance	1	1.50
43	Hot air oven	1	2.15
44	Workstation with UPS	4	15.00

	Next 3-5 Years				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)		
1	Orbitrap - Liquid Chromatography Mass Spectrometry (LC-MS)	1	1000.00		
2	Super Resolution microscope, STORM	1	500.00		
3	FACS with sorter	1	300.00		
4	FPLC	1	50.00		
5	uPULSE - TFF	1	35.00		
6	Multimode microplate Reader	1	30.00		
7	Multiplex Western Blotting system	1	25.00		
8	Milli Q Water	1	25.00		
9	Fluorescent Microscope	1	25.00		
10	Microtome	1	15.00		
11	Shaker Incubator	1	12.00		
12	Refrigerated Centrifuge	1	8.00		
13	Desktop for R&D		50.00		

Table 2: Equipment for procurement during the FY 2025-26 and Next 3-5 years under **CSIR-Funded Projects (CSIR Project Mode)**:

	Financial Year 2025-2026				
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code	
1.	Temperature-controlled shaker incubator	1	5.00	NWP	
2.	Rocker	1	0.50	NWP	
3.	Sterile laminar flow	1	2.00	NWP	
4.	-20 degree refrigerator	1	1.00	NWP	
5.	4 degree refrigerator	1	0.50	NWP	
6.	Weighing machine	1	3.00	NWP	
7.	pH meter	1	1.00	NWP	
8.	Magnetic Stirrer	1	0.50	NWP	
9.	Autoclave	1	0.50	NWP	
10.	Gel electrophoresis apparatus and power pack	1	2.00	NWP	
11.	PCR machine	1	3.00	NWP	
12.	Microwave	1	0.20	NWP	
13.	Vacuum pump	1	0.50	NWP	
14.	Large-volume floor model Centrifuge	1	25.00		
15.	Xerox machine	1	1.00	HCP0101	
16.	Benchtop Refrigerated Centrifuge	2	20.00	FCP512406	
17.	LC-MS/MS Triple Quadrupole Mass spectroscope	1	235.00	FCP512406	
18.	HPC Cluster of 3 GPUs and 2 CPUs node with Rack and 10 KVA online UPS	1	45.00	FCP512406	
19.	CO2 Incubator	1	16.00	FCP512406	
20.	DEEP FREEZER (-80'C)	1		FCP512406	
21.	Open Field Test (944000) Mouse Novel Object Recognition (908600) Water Maze (944000)	1		FCP512406	
22.	INVERTED PHASE CONTRAST MICROSCOPE AND IMAGE ANALYSIS	1	9.00	FCP512406	

	SOFTWARE			
23.	UPRIGHT PHASE CONTRAST MICROSCOPE AND IMAGE ANALYSIS SOFTWARE	1	11.00	FCP512406
24.	Data center to enable GLP	1	10.00	FCP512406
25.	Multimode microplate reader	1	5.00	FCP512406
26.	Spectral Cell Sorter	1	400.00	MMP 075204
27.	Incubator Shaker with CO ₂ Control	1	27.30	MMP 075204
28.	Preclinical Invasive Pulmonary Function Assessment Machine	1	42.00	MMP 075204
29.	In Vivo Imaging System	1	138.00	MMP 075204
30.	GPU enabled high-end computation servers with large storage space	4	60.00	MMP075203
31.	Mid-end computation servers	3	10.00	MMP075203
32.	GPU enabled high-end computation servers with large storage space	3	26.584	MMP015203
33.	Mid-end computation servers	2	4.431	MMP015203

	Next 3-5 Ye	ears		
S. No.	Name of Equipment / Item	Quantity (Nos.)	Approximate Cost (Rs. in Lakhs)	Project Number/Code
	None	N/A	N/A	N/A

Table 3: Equipment for procurement during the FY 2025-26 and Next 3-5 years under **Externally Funded Projects (EFP)**:

	Externally Funded Projects (EPF)				
S. No.	L				
1	Live-cell imager and analyser	1	236.94	GAP 490	

2	Ultra performance liquid chromatography-photo diode array single quadrapole mass spectrometer	1	125.10	GAP 490
3	High throughput recycling preparative HPLC	1	49.99	GAP 490
4	Ultracentrifuge	1	40.00	GAP477

5	Multimode microplate reader including florescence, luminescence attachments	1	28.91	GAP 490
6	Fluorescent, chemiluminescent, and colorimetric based imaging system	1	25.00	
7	Gel documentation and Imaging system	1	20.00	GAP 487
8	Sonicator and Probes	1	5.00	
9	Benchtop refrigerated centrifuge	1	3.00	GAP464
10	Liquid Nitrogen Tank	1	3.00	GAP 487
11	Magnetic cell sorting equipment	1	2.00	GAP 487
12	Low Volume Spectrophotometer	1	9.00	GAP 467

Note:

- > The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- > The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- > The costs indicated as above are approximate/estimate cost only.

[CSIR-INDIAN INSTITUE OF CHEMICAL BIOLOGY] Procurement Plan [Financial Year 2025-26]

[B] Consumables:

The following categories of consumables are likely to be procured during the FY 2025-26.

Table 3: Consumables likely to be procured during Financial Year 2025-26 (Annual):

S. No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	Chemicals (ex Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, Antiboies, catalysts-Pd, ligands, Directing groups, additives, amines, alcohols, acids, halides, nitriles, aldehydes, ketones, esters, amino acids, peptides, aromatic compounds, common salts, oxidizing agents, reducing agents, common dry solvents etc)	1464.00
2	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	230.00
3	Glass wares (ex- glass bottles, conical flasks, glass plates, thin plates, test tubes, funnel, beakers, glass bottles, culture tubes, petri plates etc Measuring Cylinders, Beakers, Conical Flask, Glass Bottles etc.)	100.00
4	Plastic wares (ex- Plate, Dish, peptite, Micro tips, Reagent reservoir, Gloves, Beaker, Tubes, PCR Tubes, Falcons, Pipette Tips, Holders, Plastic trays, T25 and T75 culture flasks, 35 mm, 60 mm culture dishes, Chamber slides, 5ml, 10ml, 25 ml pipets, Pipet tips 10 µl, 200µl, 1000 µl without or with filters,	80.00

	companion plates, Inserts with 1 µm pores, Combs for	
	scratch, Filters, syringes, Vacuum tubes, 15 ml and 50	
	ml sterile conical tubes etc.)	
5	Cartridges, Batteries (Cartridges of different types of	8.50
	printers eg 12a, 78A, 88A etc)	
6	Gases (ex- Nitrogen, Helium, Oxygen etc)	70.00
8	Maintenance/AMC/repairing of existing equipment	250.00
9	Stationary items (Printer Papers, Adhesive tapes,	27.50
	Scissors, Pen, Markers, Parafilm, staplers etc)	
	IT / software-related Items (Shrodinger software suite,	
	FlowJo Academic Portal, Biorender, SPSS, Adobe	
	Photoshop, Graphpad Prism, Anti-Virus S/w liscence,	
10	OS liscence, Media Converters, Media Switches, HDMI	330.00
	Splitters, Wi-Fi Adapters, Network Switches,	
	Removable USB Storage, UTP Cat6 Cable, RJ 45	
	Connectors etc.)	
11	Furniture (Name the items required during year)	
13	Electric Items (Tube lights, UV lights)	10.00

Note:

- ➤ The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of competent authority.
- ➤ The procurement of the chemicals & consumables would be based on the need and time to time requirement of the R&D activities of CSIR-IICB
- > The procurement is subject to the funds availability/release of sufficient grant from CSIR / or funding agency.
- The indicated procurement value is an estimate only.

This is issued with the approval of the competent authority.